

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	52	\$5,123,984	\$1,008,639
Fire	16	\$2,219,091	\$447,805
Sewer	15	\$1,101,455	\$225,097
Public Works	13	\$985,340	\$222,085
Finance	4	\$399,307	\$40,872
Community Development	6	\$346,910	\$86,184
Recreation	14	\$339,494	\$98,381
Human Resources	3	\$334,030	\$36,264
City Manager	2	\$326,468	\$53,033
City Clerk	3	\$264,497	\$58,236
Cable Access Television	5	\$190,107	\$56,359
City Council	5	\$48,410	\$44,407
City Treasurer	1	\$8,400	\$1,599