

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	10	\$735,404	\$217,691
Parks & Recreation	19	\$734,252	\$251,141
Administration	7	\$645,129	\$150,196
Engineering	5	\$602,785	\$136,858
Planning	8	\$540,569	\$136,397
Finance	5	\$473,608	\$136,085
Public Safety	2	\$63,759	\$11,535
Governing Body	5	\$0	\$0