

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	8	\$760,246	\$264,068
Administration/General	4	\$638,295	\$146,113
Finance	3	\$336,214	\$142,356
Engineering	2	\$243,867	\$86,826
Board of Directors	5	\$6,450	\$34,456