

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$5,939,569	\$1,015,956
Engineering	8	\$772,385	\$151,881
City Manager	3	\$456,779	\$107,292
Finance	4	\$454,851	\$136,960
Human Resources	2	\$404,093	\$52,834
Building Admin	7	\$401,058	\$66,740
Parks	7	\$373,971	\$124,135
Recreation	26	\$356,503	\$50,627
City Clerk	4	\$297,727	\$65,055
Bldg. Code Enforcement	4	\$252,692	\$33,331
Planning	2	\$211,404	\$42,813
Public Works	2	\$147,461	\$67,075
Economic Development	1	\$75,983	\$20,783
Maintenance	2	\$68,234	\$25,218
City Council	5	\$26,350	\$0
YMWO	2	\$17,303	\$0