

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Fire | 18 | \$457,719 | \$17,346 |
| Administrative | 5 | \$245,519 | \$27,466 |
| Maintenance | 1 | \$11,359 | \$534 |
| Board of Directors | 5 | \$6,400 | \$0 |