| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration/Operations | 5 | $\$ 124,715$ | $\$ 57,148$ |  |
| Operations | 2 | $\$ 106,887$ | $\$ 54,612$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

