| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Plant | 5 | $\$ 238,355$ | $\$ 70,083$ |
| Management | 1 | $\$ 114,772$ | $\$ 42,507$ |
| Office | $\mathbf{1}$ | $\$ 12,122$ | $\$ 33,684$ |
| Board Member | 5 | $\$ 6,800$ | $\$ 0$ |

