

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Plant	5	\$238,355	\$70,083
Management	1	\$114,772	\$42,507
Office	5	\$112,122	\$33,684
Board Member	5	\$6,800	\$0