

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	54	\$6,758,877	\$1,654,278
Public Works Department	38	\$2,892,656	\$833,543
Administrative Services	75	\$2,327,999	\$480,374
Water Department	20	\$1,741,521	\$404,990
Community Development Department	6	\$641,388	\$167,651
General Government	10	\$419,897	\$177,205