

Department	Employees	Total Wages	Total Retirement & Health Contribution
General	3	\$438,266	\$183,616
Refuse	6	\$343,715	\$203,171
Parks & Recreation	17	\$265,852	\$47,979
Sanitation	2	\$211,595	\$105,291
Sanitation & Refuse	1	\$87,809	\$30,140
Board of Directors	5	\$11,200	\$0