

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Admin | 6 | \$75,396 | \$9,831 |
| Water | 3 | \$30,798 | \$0 |
| Recreation | 2 | \$8,556 | \$0 |
| Fire | 1 | \$5,000 | \$0 |
| Roads | 1 | \$2,160 | \$0 |