| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Marketing | 2 | $\$ 334,800$ | $\$ 31,441$ |
| Production | 2 | $\$ 235,351$ | $\$ 24,236$ |
| Administration | 3 | $\$ 178,731$ | $\$ 33,432$ |
| Governing Body | 6 | $\$ 0$ | $\$ 0$ |

