| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| O\&M | 14 | \$995,620 | \$318,951 |
| Admin | 8 | \$735,536 | \$131,853 |
| JES | 1 | \$131,019 | \$39,285 |
| Board | 7 | \$0 | \$0 |

