

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Maintenance | 1 | \$21,783 | \$0 |
| Administration | 1 | \$13,860 | \$0 |
| Fire Department | 1 | \$7,398 | \$0 |
| Board Of Director | 5 | \$2,256 | \$0 |