| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 188,993$ | $\$ 72,314$ |  |
| Administration | 2 | $\$ 87,609$ | $\$ 48,328$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

