

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	7	\$368,995	\$83,720
Administration	7	\$347,754	\$61,391
Water	4	\$274,773	\$92,793
Parks & Recreation	13	\$97,602	\$12,523
Wastewater	1	\$72,637	\$33,756
Board Member	5	\$5,000	\$0