

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instruction	14	\$287,805	\$12,000
Administration	6	\$212,324	\$7,125
Student Support	5	\$20,599	\$750
Governing Board	4	\$0	\$0