

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transmission and Distribution	49	\$4,620,267	\$1,381,719
Pumping, Wells and Storage Administration	19	\$2,266,389	\$702,174
Engineering	19	\$2,191,530	\$609,350
Treatment Plant and Maintenance	18	\$2,079,262	\$632,785
Accounting	14	\$1,454,892	\$261,549
Customer Care	14	\$1,137,841	\$285,944
Electrical Instrumentation	8	\$825,425	\$283,525
Water Resources	5	\$825,302	\$206,071
Finance and Administration	8	\$781,028	\$203,643
Water Quality/Compliance	7	\$684,182	\$219,179
Water Quality Laboratory	5	\$603,927	\$201,283
Inspection	6	\$581,871	\$233,931
GIS	6	\$561,149	\$100,279
Management Administration	3	\$537,455	\$154,753
Human Resources	5	\$520,540	\$131,247
Information Technology	7	\$486,707	\$162,615
Water Resources and Outreach Administration	3	\$478,292	\$144,257
Water Sustainability and Efficiency	4	\$460,345	\$78,738
Building and Grounds	5	\$386,638	\$122,441
Chief Operating Office Administration	2	\$376,755	\$64,603
Public Outreach	5	\$368,786	\$105,842
Engineering Administration	2	\$301,905	\$107,631
Safety	3	\$293,601	\$56,006
Education	8	\$273,037	\$4,296
Operations Administration	1	\$252,534	\$49,456
Finance and Information Technology Administration	1	\$249,996	\$67,433
Procurement	3	\$242,465	\$57,254
Technology Services Administration	1	\$237,173	\$59,431
Board	14	\$207,780	\$128,749
Transmission and Distribution Administration	1	\$91,817	\$27,319