

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$1,269,987	\$420,818
Administration	2	\$299,672	\$83,722
Finance	2	\$150,306	\$65,888
Customer Service	2	\$100,761	\$36,533
Board Of Director	5	\$45,423	\$0