

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	8	\$577,575	\$101,543
Administration	3	\$530,523	\$185,093
Events	4	\$469,924	\$59,639
Marketing	3	\$430,762	\$43,762
Facility Maintenance	4	\$425,520	\$81,935
Legacy	3	\$273,654	\$51,166
Stadium Maintenance	5	\$225,160	\$53,123
Pavilion	2	\$133,436	\$29,569
Field Maintenance	3	\$125,299	\$37,116
Golf Course	1	\$122,975	\$12,350
Corporate Communications	1	\$76,307	\$12,889
Governing Board	15	\$0	\$0