| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Finance And Technology | 8 | \$963,727 | \$177,798 |
| Power Supply | 7 | \$876,676 | \$130,609 |
| Accounts Services | 7 | \$550,190 | \$146,285 |
| Energy Programs | 7 | \$543,863 | \$102,265 |
| Communications | 5 | \$520,606 | \$60,856 |
| Executive | 1 | \$425,711 | \$28,958 |
| Regulatory And Legislative | 4 | \$375,751 | \$59,964 |
| Administration | 7 | \$354,329 | \$96,980 |
| Operations | 1 | \$310,163 | \$30,996 |
| Board | 34 | \$0 | \$0 |

