| Department     | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|----------------|-----------|-------------|---|
| Public Works   | 31        | \$1,748,404 | \$339,149                                 |
| Administration | 18        | \$920,092   | \$191,589                                 |
| Public Safety  | 30        | \$802,615   | \$133,339                                 |