

Department	Employees	Total Wages	Total Retirement & Health Contribution
2510 - Fire Administration	37	\$7,066,769	\$1,742,820
2012 - Police Operations	27	\$3,499,403	\$903,791
2013 - Police Investigations	8	\$1,229,167	\$343,697
2011 - Police Administration	14	\$1,214,053	\$312,580
5020 - Recreation-Childcare Admin	83	\$848,999	\$174,866
1080 - Environmental Services	14	\$729,733	\$289,822
3030 - Public Works Maintenance	10	\$669,066	\$276,913
1050 - Financial Services Division	6	\$571,187	\$121,688
4040 - Community Development-Bldg Svc	7	\$509,465	\$138,473
5030 - Recreation Swim Center	68	\$481,974	\$38,214
1020 - City Manager	3	\$396,977	\$77,175
1070 - Information Systems	3	\$360,157	\$129,274
3020 - Public Works Engineering	5	\$342,659	\$108,660
4030 - Community Development-Planning	4	\$322,761	\$119,110
4010 - Community Development Admin	3	\$320,742	\$68,267
5070 - Recreation Custodial Services	7	\$280,761	\$129,281
5010 - Recreation-Adult/Community	2	\$217,970	\$48,255
1040 - City Clerk	2	\$205,611	\$32,744
5040 - Recreation Senior Services	5	\$188,531	\$56,479
3020 - Public Works Maintenance	1	\$178,507	\$43,415
2013 - Police Operations	2	\$128,977	\$42,516
1060 - Employee Services Division	3	\$120,446	\$27,096
5060 - Recreation - Youth	8	\$119,140	\$14,792
1010 - City Council	5	\$25,254	\$1,530
1051 - Financial Services Division	1	\$8,997	\$2,305
5050 - Recreation - Adult	1	\$596	\$0