

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Center	56	\$999,277	\$254,507
Convention Visitors Bureau	10	\$774,598	\$131,830
Ice Rink Operations	30	\$371,296	\$42,952
Administrative	2	\$353,973	\$64,320
Finance	4	\$318,696	\$39,807
HR	1	\$131,757	\$24,050
Civic Operations	1	\$95,276	\$17,599
Box Office	2	\$2,068	\$18
Board Member	14	\$0	\$0