

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Administrative | 5 | \$507,593 | \$90,000 |
| Certificated | 3 | \$203,952 | \$54,000 |
| Classified | 3 | \$158,240 | \$54,000 |
| Board Member | 5 | \$0 | \$0 |