

Department	Employees	Total Wages	Total Retirement & Health Contribution
Adult Outpatient	46	\$3,960,090	\$661,584
Fsp--Adult	35	\$1,405,681	\$268,680
Childrens Outpatient	26	\$1,217,848	\$226,696
Fsp--Tay	17	\$771,035	\$159,012
Administration - Mhsa	9	\$755,827	\$182,499
Wellness & Recovery Center	16	\$733,996	\$205,716
Fsp--Children	14	\$651,824	\$146,885
Admnistration	4	\$616,610	\$94,631
Complicance / Qa	6	\$510,019	\$101,578
Suppl Crisis Support Services	7	\$501,714	\$116,502
Accounting	3	\$418,773	\$89,727
IT	5	\$376,415	\$104,711
Medical Records	6	\$320,520	\$106,164
Human Resources	3	\$286,748	\$46,567
Community Capacity-Building	5	\$281,030	\$53,000
Substance Abuse Disorder	4	\$246,061	\$46,373
Navigators	4	\$245,061	\$57,402
Schools Based	8	\$241,099	\$36,037
Mhsa Housing	4	\$238,091	\$58,489
Revenue/Billing	2	\$175,701	\$44,303
Compliance / QA	2	\$162,785	\$19,616
Therapeutic Com Gardening - Tcg	3	\$148,375	\$24,608
Older Adult Wellbeing	2	\$146,660	\$38,485
Learning & Improvement	1	\$90,617	\$9,664
Early Psychosis	1	\$88,197	\$13,816
FSP--Older Adult	2	\$81,212	\$17,644
Tech-Suite	1	\$73,305	\$18,909
Measure H	2	\$71,410	\$16,163
Pact-Cpd	1	\$70,795	\$12,581
Administration	2	\$64,809	\$4,133

Landlords	1	\$63,527	\$11,248
Field Capable Services	1	\$63,506	\$4,545
Administration - WET	1	\$48,974	\$10,450
Peoc Cccef	2	\$8,982	\$674
Board Member	7	\$0	\$0