

Department	Employees	Total Wages	Total Retirement & Health Contribution
Marketing & Acct Services	9	\$1,071,972	\$199,498
Local Development	6	\$925,723	\$206,079
Technology & Data	5	\$919,183	\$152,911
Power Resources	7	\$857,500	\$147,468
Public Policy & Le	7	\$780,952	\$127,312
Executive	2	\$767,253	\$163,112
Operations	4	\$246,044	\$47,929
Finance	1	\$152,023	\$36,374
Human Resources	1	\$98,566	\$12,654
Board	48	\$23,700	\$0