

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medstaff-Internal Med	92	\$15,613,349	\$2,132,591
Medstaff-Surgery	31	\$14,829,777	\$1,431,954
Emergency Care Center	153	\$9,132,347	\$3,532,639
Medstaff-OB/GYN	40	\$7,027,166	\$770,360
NICU	85	\$6,743,782	\$2,776,148
Medstaff-Emergency	51	\$6,671,417	\$807,426
Medstaff-Psychiatric	49	\$6,049,482	\$682,138
Lerdo Clinic	82	\$5,722,205	\$2,225,588
Radiology	44	\$5,170,502	\$872,254
Operating Room	79	\$4,524,799	\$1,812,311
Laboratory - Clinical	67	\$4,449,761	\$2,032,588
Telemetry Unit (3C)	75	\$4,275,074	\$1,960,330
Med-Surg (3D)	72	\$3,989,503	\$1,777,613
Information Systems	39	\$3,916,138	\$1,199,919
Labor & Delivery	69	\$3,900,535	\$1,803,461
I/P Pharmacy	48	\$3,748,604	\$1,361,070
Psychiatric Services (3B)	61	\$3,705,239	\$1,649,730
Justice Facility	40	\$3,500,821	\$1,438,614
Post Partum (4C)	51	\$3,437,318	\$1,598,621
ICU	45	\$2,705,867	\$1,129,073
Cardiopulmonary Services	36	\$2,321,986	\$975,144
Med-Surg (2C)	41	\$2,227,957	\$978,631
Medstaff-Pediatrics	12	\$2,181,535	\$610,842
Health Information Svcs	42	\$2,176,466	\$1,214,266
Housekeeping	88	\$2,153,534	\$1,160,757
Medstaff-Family Practice	13	\$2,149,281	\$502,360
Nursing Administration	56	\$2,109,504	\$909,639
Case Management	34	\$2,086,293	\$1,028,939
Perianesthesia	32	\$1,961,404	\$909,046
Patient Accounting	40	\$1,933,012	\$1,058,224

Pharmacy - Clinical	14	\$1,832,545	\$754,821
DOU	35	\$1,824,969	\$908,303
Outpatient Scheduling	59	\$1,656,559	\$1,063,081
Medicine Spec. Clinics	37	\$1,585,286	\$851,099
Human Resources	26	\$1,545,725	\$487,424
Engineering	23	\$1,534,915	\$696,177
Physician Enterprise	27	\$1,456,049	\$701,763
Nutrition Services	56	\$1,425,529	\$950,466
Cardiac Cath Lab	14	\$1,424,555	\$531,287
Pediatrics (4D)	20	\$1,387,789	\$601,005
Quality Performance Imprv	23	\$1,350,741	\$688,648
Gastro (DTC)	17	\$1,261,183	\$591,698
Light Duty Personnel	19	\$1,142,714	\$539,147
Juvenile Hall Clinic	12	\$1,079,469	\$525,733
CT Scan	16	\$1,068,724	\$357,342
PreService Registration	32	\$1,062,332	\$672,272
Whole Person Care (WPC)	17	\$1,027,383	\$426,656
Admitting	29	\$1,013,930	\$493,203
Medstaff-Pathology	6	\$1,000,358	\$210,258
OB Clinic	30	\$991,343	\$549,104
Physical Therapy	16	\$990,642	\$418,532
Legal	8	\$963,332	\$418,749
Emerg Fast Track/Urgt Cr	6	\$931,528	\$395,076
Ambulatory Registration	23	\$907,952	\$557,090
Pediatrics Clinic	18	\$801,140	\$485,632
Ultrasound	12	\$748,256	\$154,324
Family Practice Clinic	20	\$692,169	\$355,239
Ortho Clinic	15	\$684,907	\$409,159
Materials Mgmt	11	\$675,044	\$235,474
Staff Development	9	\$668,233	\$263,955
General Accounting	11	\$638,514	\$370,326
Social Work Services IPU	17	\$634,590	\$325,410

Ambulatory Pharmacy	12	\$628,008	\$185,272
Equipment Sterilization	20	\$627,626	\$335,001
Social Services	12	\$610,829	\$327,034
Patient Fin. Counseling	15	\$571,762	\$345,746
Surgery Clinic	15	\$543,583	\$315,897
Sitters	27	\$532,586	\$274,911
Cardiac Diagnostic Lab	8	\$518,510	\$167,697
Medicine Clinic	14	\$500,946	\$268,287
Ancillary Registration	12	\$482,787	\$265,844
Columbus Pharmacy	10	\$482,226	\$168,265
MRI	5	\$473,910	\$203,521
OP Behavioral Health	12	\$465,544	\$265,066
Med Tech Services	7	\$457,244	\$206,515
Crossroads Juvenile	4	\$449,036	\$209,747
Columbus Infusion Center	14	\$436,976	\$214,735
Trauma Center	5	\$422,139	\$221,621
Wound Care	3	\$417,692	\$167,842
Support Svs Center (SSC)	15	\$388,759	\$235,564
CRF-KCJAIL/CenReceiving	3	\$364,514	\$156,528
Med Postgrad Education	6	\$361,078	\$154,330
PRIME	8	\$335,241	\$79,763
Financial Planning	4	\$307,430	\$124,659
Camp Owens	4	\$305,963	\$110,726
EHR Project/Emp Training	11	\$282,060	\$1,894
Licensing & Accreditation	3	\$277,860	\$164,922
Lerdo Max/Med	2	\$274,238	\$128,969
Infection Control	3	\$269,711	\$126,109
Occupational Therapy	7	\$242,061	\$53,836
NST Clinic	3	\$228,462	\$124,006
Employee Health Svcs	6	\$214,497	\$64,583
Medical Director	3	\$211,095	\$123,064
Cen Supply	5	\$207,258	\$123,216

Valley Fever Institute	3	\$207,044	\$75,658
Extraordinary Events	23	\$191,048	\$330
Patient Centered Home Med	1	\$187,807	\$83,751
Mammography	2	\$186,904	\$113,704
Behavioral Hlth Med Home	1	\$186,425	\$82,475
Vascular Access	2	\$176,147	\$89,610
Cen Transport	6	\$156,524	\$101,762
Stockdale Physician Offic	2	\$153,184	\$57,126
Administration	2	\$151,662	\$52,769
Speech Language Pathology	4	\$138,320	\$50,728
COVID-19 Mobile Vaccine	16	\$135,684	\$0
Palliative Care	1	\$120,920	\$45,862
HRIF Clinic	1	\$110,621	\$48,443
Coverage Expansion	1	\$105,290	\$49,583
Grounds	2	\$93,712	\$58,806
Laundry & Linen	6	\$89,451	\$61,434
Anesthesiology	2	\$88,204	\$55,419
Jamison Center	3	\$80,693	\$49,296
Pulmonary Function Lab	1	\$77,117	\$39,416
Marketing & Communication	1	\$67,609	\$10,865
Medical Library	1	\$58,612	\$33,003
Interpreters	1	\$56,681	\$39,645
COVID Testing	2	\$14,044	\$0
Communications	1	\$13,344	\$1,773
Nuclear Medicine	1	\$12,905	\$0
Governing Body	5	\$0	\$0