

Department	Employees	Total Wages	Total Retirement & Health Contribution
H&Hs	203	\$8,586,152	\$2,285,472
SO	70	\$3,596,914	\$989,626
CDD	37	\$1,764,260	\$467,746
Prob	40	\$1,721,339	\$515,815
DA	17	\$1,219,159	\$257,138
Admin	53	\$1,060,489	\$192,847
CSS	15	\$784,443	\$237,354
IT	12	\$653,764	\$176,549
Build Maint	18	\$645,814	\$194,731
Aud	9	\$635,382	\$108,750
Assr	10	\$527,100	\$136,658
Coco	5	\$370,578	\$54,214
Ag Comm	12	\$317,520	\$91,388
Tax	5	\$309,142	\$65,338
BOS	8	\$287,111	\$71,681
Clrk/Rec	6	\$285,486	\$86,380
VSO	2	\$57,060	\$24,013
Farm	1	\$24,374	\$15,121
AUD/TAX	1	\$4,008	\$0
ENV HLTH	1	\$4,000	\$0