

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	194	\$25,779,919	\$6,993,159
Community Development	61	\$5,289,780	\$1,328,593
Public Works	76	\$5,158,040	\$1,595,848
Parks & Recreation	138	\$2,023,750	\$300,311
Finance	21	\$1,862,676	\$482,570
Information Technology	14	\$1,494,594	\$320,537
City Management	17	\$1,198,331	\$331,319
Human Resources	11	\$973,720	\$202,485
City Attorney	4	\$800,127	\$144,124
Economic Develop. & Base Reuse	6	\$459,313	\$103,681