| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 50 | $\$ 3,287,316$ | $\$ 704,034$ |
| Educational Administration | 9 | $\$ 700,684$ | $\$ 174,123$ |
| Administration | 10 | $\$ 529,025$ | $\$ 47,165$ |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |

