| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 15 | $\$ 694,026$ | $\$ 446,682$ |
| Administration | 9 | $\$ 539,346$ | $\$ 280,040$ |
| Parks | 34 | $\$ 463,298$ | $\$ 237,347$ |
| Board Of Directors | 5 | $\$ 8,750$ | $\$ 0$ |

