

| <b>Department</b>  | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------|------------------|--------------------|---|
| Maintenance        | 6                | \$368,477          | \$249,300   |
| Customer Service   | 5                | \$300,760          | \$191,939   |
| Construction       | 5                | \$298,076          | \$184,539   |
| Administration     | 2                | \$213,305          | \$54,147  |
| Engineering        | 3                | \$207,576          | \$99,910  |
| Management         | 1                | \$109,003          | \$48,335  |
| Board Of Directors | 5                | \$9,765            | \$158,665   |