

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance and Administration	4	\$493,155	\$88,823
Executive Administration	2	\$394,995	\$82,638
Power Procurement/Legislative & Regulatory	1	\$282,644	\$42,192
Marketing	1	\$140,117	\$23,227
Account Services	1	\$125,330	\$18,000
Power Procurement	2	\$111,482	\$22,741
Legislative & Regulatory	1	\$95,312	\$24,147
Marketing/Account Services/Programs	1	\$50,970	\$5,907
Board of Directors	17	\$0	\$0