

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	16	\$1,343,021	\$329,372
Administration	8	\$607,371	\$146,984
Public Works	7	\$353,306	\$99,912
Community Development	3	\$120,997	\$37,332
City Council	5	\$28,800	\$0