

Department	Employees	Total Wages	Total Retirement & Health Contribution
Richard Henry Dana School	84	\$4,786,806	\$1,022,218
Juan Cabrillo School	73	\$3,554,108	\$747,023
Juan De Anza School	74	\$3,346,138	\$721,825
Peter Burnett School	51	\$2,836,309	\$561,360
Superintendent's Office	28	\$1,904,589	\$473,148
Business Office	19	\$918,658	\$242,438
Supt. Office - Psych Service	19	\$908,316	\$192,824
Success Learning Center	8	\$508,508	\$105,848
Maintenance Shop	10	\$415,892	\$128,531
Preschool	17	\$400,100	\$99,604
Substitutes	44	\$200,573	\$17,289
Adult Transition Program	2	\$78,682	\$26,507