| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 24 | $\$ 823,426$ | $\$ 89,826$ |
| Administrative | 15 | $\$ 364,944$ | $\$ 33,498$ |
| Governing Board | 8 | $\$ 0$ | $\$ 0$ |

