

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	108	\$13,116,975	\$4,202,279
Public Works-Operations	108	\$9,431,948	\$2,536,718
Finance & Information Systems	33	\$3,407,984	\$903,275
Parks & Recreation	156	\$3,332,371	\$778,012
Engineering	21	\$2,655,965	\$644,366
Community Development	33	\$2,456,768	\$662,316
City Manager	9	\$1,231,178	\$284,219
City Attorney	5	\$817,821	\$174,529
Human Resources	6	\$645,488	\$146,166
Legislative	5	\$55,885	\$50,821