| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 113,704$ | $\$ 24,695$ |
| Administrator | 3 | $\$ 98,677$ | $\$ 27,912$ |
| Board of Directors | 5 | $\$ 5,795$ | $\$ 0$ |

