

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	49	\$1,911,132	\$454,002
Administration	18	\$885,715	\$211,573
Campus Support	13	\$182,121	\$54,340
Physical & Mental Health	3	\$2,000	\$0
Governing Board	9	\$0	\$0