

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	195	\$24,126,645	\$9,145,969
Public Works	135	\$9,524,961	\$3,394,056
Community Development	30	\$2,318,955	\$770,931
Parks & Recreation	223	\$1,445,194	\$352,953
Finance	17	\$1,260,925	\$426,743
City Manager	8	\$1,102,188	\$349,160
Information Services	6	\$549,843	\$211,613
Human Resources	5	\$529,495	\$189,684
City Attorney	2	\$309,376	\$97,222
New Community Center	13	\$161,012	\$37,200
City Clerk	2	\$144,595	\$63,062
City Council	7	\$143,107	\$51,735
City Treasurer	1	\$92,733	\$34,121