| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Certificated | 42 | $\$ 1,732,598$ | $\$ 522,159$ |
| Classified | 28 | $\$ 519,828$ | $\$ 41,419$ |
| Certificated Administration | 4 | $\$ 425,946$ | $\$ 140,398$ |
| Non-Instructional Administrative | 1 | $\$ 107,820$ | $\$ 177$ |
| Maintenance \& Operations | 3 | $\$ 92,751$ | $\$ 14,167$ |
| Confidential | $\mathbf{1}$ | $\$ 74,512$ | $\$ 9,900$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

