

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	398	\$9,872,648	\$1,409,636
Finance	14	\$1,414,574	\$201,939
Sales	8	\$592,370	\$98,934
Executive	2	\$496,552	\$58,392
Human Resources	7	\$479,955	\$48,599
Info Systems	4	\$464,965	\$61,547
Communications	3	\$188,516	\$24,688
Business Development	1	\$227	\$0
Board Of Directors	7	\$0	\$0