

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive Office	8	\$1,068,373	\$216,866
Commercial Department	9	\$777,660	\$160,035
Financial Accounting & Reporting	9	\$593,153	\$127,030
Marketing And Communication	9	\$493,511	\$89,969
Operations Department	4	\$442,166	\$77,202
Security	7	\$424,877	\$99,646
Program Management	3	\$366,345	\$107,709
Customer Experience	5	\$329,383	\$75,399
Vehicle And Equipment Maintenance	3	\$243,351	\$43,784
Procurement	2	\$206,659	\$41,786
Landside Operations	3	\$205,904	\$42,149
Police Department	1	\$186,140	\$19,057
Digital	3	\$181,232	\$36,891
Planning	2	\$123,265	\$27,758
Emergency Management	1	\$119,660	\$31,717
Budget & Finance	1	\$96,717	\$18,560
Board	5	\$61,500	\$0
Risk Management	1	\$49,449	\$12,303
Ada Compliance	1	\$28,944	\$2,782
Human Resources	1	\$7,624	\$2,637