

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling	16	\$608,114	\$229,526
Ysp	21	\$449,318	\$178,974
Admin	14	\$442,171	\$155,764
Mcyp Board Member	6	\$0	\$0
Mfys Board Member	4	\$0	\$0