| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Office Staff | 5 | $\$ 239,656$ | $\$ 5,766$ |
| Administration | 2 | $\$ 148,705$ | $\$ 2,911$ |
| Administration/Payroll/HR | 2 | $\$ 100,125$ | $\$ 1,280$ |
| Board Member | 8 | $\$ 0$ | $\$ 0$ |

