

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	16	\$774,245	\$128,365
Neighborhood Parks	14	\$336,472	\$75,308
Daily Admissions/Passes	50	\$240,548	\$16,348
Planning	4	\$208,741	\$47,197
Human Resources	3	\$204,298	\$44,730
Facilities	5	\$175,383	\$33,879
Youth Sports	10	\$162,861	\$34,667
Parks Administration	4	\$156,138	\$22,540
Athletic Fields	2	\$135,511	\$36,104
Reg Office	3	\$134,455	\$42,412
General Rec	2	\$108,186	\$16,812
Youth Services	26	\$105,875	\$6,127
Senior Activities	4	\$102,719	\$28,252
Contract Classes	1	\$54,129	\$14,502
Skatepark	11	\$36,426	\$0
Information Technology	2	\$33,684	\$0
Teen Center	6	\$19,899	\$0
Volunteer	2	\$18,922	\$0
Registration Office	3	\$15,307	\$0