

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	11	\$810,774	\$263,628
Fire	12	\$559,111	\$141,251
Water/Sewer	6	\$407,968	\$115,769
Finance	4	\$263,434	\$86,174
Streets	5	\$216,509	\$73,304
Public Works	1	\$212,369	\$38,210
Parks	2	\$108,213	\$40,204
Econ	1	\$96,037	\$21,240
Planning	1	\$94,964	\$25,673
City Clerk	1	\$39,600	\$3,971
Recreation	13	\$35,943	\$0
City Council	5	\$18,000	\$0
City Treasurer	1	\$8,400	\$0