| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Administration | 4 | $\$ 113,907$ | $\$ 15,536$ |
| Maintenance | 5 | $\$ 98,714$ | $\$ 9,503$ |
| Governing Board | 5 | $\$ 10,550$ | $\$ 9,400$ |

