

Department	Employees	Total Wages	Total Retirement & Health Contribution
EHS	117	\$5,434,411	\$1,690,267
Lincoln	77	\$3,595,296	\$1,178,158
Rocky	64	\$3,149,741	\$1,050,853
Wilson	59	\$3,075,144	\$1,050,577
District Office	25	\$1,790,169	\$549,028
Districtwide	103	\$1,118,147	\$218,581
Kaweah	8	\$556,082	\$164,726
Nutrition Services	16	\$401,686	\$137,174
Transportation	9	\$308,099	\$146,339
Maintenance	5	\$250,111	\$98,723
CDS	4	\$159,082	\$41,425
Board Member	7	\$0	\$0