

Department	Employees	Total Wages	Total Retirement & Health Contribution
CA Health Care Facility	1,555	\$151,474,236	\$62,481,316
CDCR/CCHCS CA Health Care Fac	1,396	\$129,510,439	\$40,007,667
Headquarters	1,449	\$125,232,807	\$40,012,991
CA Health Care Facility-PIP	699	\$67,719,008	\$19,874,702
Southern Region	318	\$40,406,879	\$10,816,138
CA Medical Facility-PIP	413	\$36,863,682	\$10,334,091
Salinas Valley - PIP	246	\$22,529,168	\$6,454,013
Northern Region	170	\$19,938,057	\$5,636,369
Central Region	101	\$7,774,867	\$2,764,480